

**LEONARD ISD
2006-2007 PROPOSED BUDGETS
GENERAL FUND, FOOD SERVICE FUND, DEBT SERVICE FUND**

	Original 2007-2008		Original 2007-2008		Original 2006-2007		Original 2006-2007	
	Proposed	Budgets	Proposed Budgets	per Student (807)	Adopted	Budget	Adopted Budget	per Student (790)
Instruction	\$	3,706,160	\$	4,593	\$	3,641,188	\$	4,609
Instructional Support		1,043,998		1,294		1,045,192		1,323
Central Administration		404,087		501		373,073		472
District Operations		1,567,902		1,943		1,429,128		1,809
Debt Service		289,420		359		289,419		366
Other Functions	\$	454,730	\$	563	\$	239,079	\$	303
	\$	7,466,297	\$	9,253	\$	7,017,079	\$	8,882