

**Adopted Budget for
Date Adopted by Board:**

**LEONARD ISD
August 30, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$2,449,488
5800	State Program Revenues	\$7,317,916
	Total Revenues	\$9,767,404

Expenditures:		
11	Instruction	\$4,801,672
12	Instructional Resources, Media	\$108,622
13	Curriculum Development & Staff	\$30,305
21	Instructional Leadership	\$43,950
23	School Leadership	\$517,585
31	Guidance & Counseling, Evaluation	\$184,912
32	Social Work Services	\$0
33	Health Services	\$58,884
34	Student Transportation	\$316,761
35	Food Services	\$573,339
36	Co-curricular/ Extra-curricular	\$650,725
41	General Administration	\$557,698
51	Plant Maintenance & Operations	\$1,094,268
52	Security and Monitoring	\$53,200
53	Data Processing	\$174,072
61	Community Service	\$112,115
71	Debt Service	\$273,450
81	Facilities Acquisition and	\$150,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$209,787
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$74,000
	Total Adopted Expenditure Budget	\$9,985,345.00
	Difference in Revenue/Expenditures	(\$217,941.00)