

**Adopted Budget for
Date Adopted by Board:**

**Leonard ISD
August 31, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$2,212,620
5800	State Program Revenues	\$6,832,909
	Total Revenues	\$9,045,529

Expenditures:		
11	Instruction	\$4,378,696
12	Instructional Resources, Media	\$137,120
13	Curriculum Development & Staff	\$24,818
21	Instructional Leadership	\$37,200
23	School Leadership	\$500,990
31	Guidance & Counseling, Evaluation	\$169,346
32	Social Work Services	\$0
33	Health Services	\$63,872
34	Student Transportation	\$376,088
35	Food Services	\$575,530
36	Co-curricular/ Extra-curricular	\$617,596
41	General Administration	\$537,792
51	Plant Maintenance & Operations	\$1,095,328
52	Security and Monitoring	\$43,800
53	Data Processing	\$173,882
61	Community Service	\$91,238
71	Debt Service	\$271,199
81	Facilities Acquisition and	\$245,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$152,191
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$64,000
	Total Adopted Expenditure Budget	\$9,555,686.00
	Difference in Revenue/Expenditures	(\$510,157.00)