

PROPOSED BUDGET for Leonard ISD**Adoption Date: August 28, 2025****2025 - 2026 General Fund**

Revenues

Object Code	Description	25-26 Projected
5700	Local & Interm Sources	\$ 3,560,658.00
5800	State Program Revenues	\$ 8,670,809.00
5900	Federal Resources	\$ 15,000.00
	Total Revenue	\$ 12,246,467.00

Expenditures

Function	Description	25-26 Projected
11	Instruction	\$ 925,958.00
12	Instructional Resources & Media/Library	\$ 42,550.00
13	Curriculum & Staff Development	\$ 32,758.00
21	Instructional Leadership	\$ 1,000.00
23	School Leadership	\$ 24,250.00
31	Guidance, Counseling, & Evaluation Services	\$ 10,950.00
33	Health Services	\$ 14,000.00
34	Student/Pupil Transportation	\$ 271,050.00
36	Cocurricular/Extracurricular Activities	\$ 426,800.00
41	General Administration	\$ 206,100.00
51	Plant Maintenance & Operations	\$ 1,028,600.00
52	Security & Monitoring Services	\$ 69,402.00
53	Data Processing	\$ 70,500.00
61	Community Services	\$ 17,600.00
71	Debt Services	\$ 30,250.00
93	Payments to Fiscal Agent / Member Districts	\$ 378,000.00
99	Other Inter-Governmental Charges	\$ 200,000.00
	District Payroll	\$ 9,183,668.00
	Total Proposed Expenditures	\$ 12,933,436.00

PROPOSED BUDGET for Leonard ISD

Adoption Date: August 28, 2025

2025 - 2026 Food Service Fund

Revenues

Object Code	Description	25-26 Projected
5700	Local & Interm Sources	\$ 180,390.00
5800	State Program Revenues	\$ 2,000.00
5900	Federal Resources	\$ 340,000.00
	Total Revenue	\$ 522,390.00

Expenditures

Function	Description	25-26 Projected
35	Food Service	\$ 325,450.00
51	Plant Maintenance & Operations	\$ 23,000.00
	District Payroll	\$ 214,753.00
	Total Proposed Expenditures	\$ 563,203.00

PROPOSED BUDGET for Leonard ISD

Adoption Date: August 29, 2023

2025 - 2026 Debt Service Fund

Revenues

Object Code	Description	26-25 Projected
5700	Local & Interm Sources	\$ 2,180,313.00
5800	State Program Revenues	\$ 477,274.00
5900	Federal Resources	\$ -
	Total Revenue	\$ 2,657,587.00

Expenditures

Function	Description	26-25 Projected
71	Debt Services	\$ 2,396,812.00
	Total Proposed Expenditures	\$ 2,396,812.00