

ADOPTED BUDGET for Leonard ISD**Adoption Date: August 28, 2025****2025 - 2026 General Fund**

Revenues

Object Code	Description	25-26 Projected
5700	Local & Interm Sources	\$ 3,624,658.00
5800	State Program Revenues	\$ 9,160,893.00
5900	Federal Resources	\$ 65,000.00
	Total Revenue	\$ 12,850,551.00

Expenditures

Function	Description	25-26 Projected
11	Instruction	\$ 6,984,804.00
12	Instructional Resources & Media/Library	\$ 144,457.00
13	Curriculum & Staff Development	\$ 139,627.00
21	Instructional Leadership	\$ 1,000.00
23	School Leadership	\$ 650,447.00
31	Guidance, Counseling, & Evaluation Services	\$ 264,768.00
33	Health Services	\$ 95,114.00
34	Student/Pupil Transportation	\$ 547,519.00
36	Cocurricular/Extracurricular Activities	\$ 851,037.00
41	General Administration	\$ 631,320.00
51	Plant Maintenance & Operations	\$ 1,717,258.00
52	Security & Monitoring Services	\$ 251,241.00
53	Data Processing	\$ 246,822.00
61	Community Services	\$ 157,159.00
71	Debt Services	\$ 30,250.00
93	Payments to Fiscal Agent / Member Districts	\$ 408,000.00
99	Other Inter-Governmental Charges	\$ 200,000.00
	Total Proposed Expenditures	\$ 13,320,823.00

ADOPTED BUDGET for Leonard ISD**Adoption Date: August 28, 2025****2025 - 2026 Food Service Fund**

Revenues

Object Code	Description	25-26 Projected
5700	Local & Intern Sources	\$ 200,390.00
5800	State Program Revenues	\$ 22,500.00
5900	Federal Resources	\$ 350,000.00
	Total Revenue	\$ 572,890.00

Expenditures

Function	Description	25-26 Projected
35	Food Service	\$ 611,764.00
51	Plant Maintenance & Operations	\$ 23,000.00
	Total Proposed Expenditures	\$ 634,764.00

ADOPTED BUDGET for Leonard ISD**Adoption Date: August 28, 2025****2025 - 2026 Debt Service Fund**

Revenues

Object Code	Description	26-25 Projected
5700	Local & Interm Sources	\$ 2,214,343.00
5800	State Program Revenues	\$ 247,470.00
5900	Federal Resources	\$ -
	Total Revenue	\$ 2,461,813.00

Expenditures

Function	Description	26-25 Projected
71	Debt Services	\$ 2,396,812.00
	Total Proposed Expenditures	\$ 2,396,812.00