

**Adopted Budget for
Date Adopted by Board:**

**Leonard ISD
August 29, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$2,568,768
5800	State Program Revenues	\$7,221,143
	Total Revenues	\$9,789,911

Expenditures:		
11	Instruction	\$5,117,109
12	Instructional Resources, Media	\$118,693
13	Curriculum Development & Staff	\$33,705
21	Instructional Leadership	\$39,214
23	School Leadership	\$534,419
31	Guidance & Counseling, Evaluation	\$197,657
32	Social Work Services	\$0
33	Health Services	\$58,950
34	Student Transportation	\$486,012
35	Food Services	\$586,303
36	Co-curricular/ Extra-curricular	\$661,397
41	General Administration	\$566,923
51	Plant Maintenance & Operations	\$1,082,915
52	Security and Monitoring	\$142,900
53	Data Processing	\$178,287
61	Community Service	\$105,789
71	Debt Service	\$0
81	Facilities Acquisition and	\$196,800
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$252,847
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$74,000
	Total Adopted Expenditure Budget	\$10,433,920.00
	Difference in Revenue/Expenditures	(\$644,009.00)